

FINANCIAL HIGHLIGHTS

	Period ended 31/12/2007 HK\$ Million	Year ended 31/3/2007 HK\$ Million (restated)
Results		
Turnover (Continuing operations)	17,915	16,096
Operating profit (Continuing operations)	10,347	7,650
Profit before attributable property revaluation surplus	3,361	3,008
Group profit attributable to equity shareholders	7,615	6,310
Dividends attributable to the period/year	254	254
Earnings per share	HK\$3.75	HK\$3.11
Dividends per share	12.5¢	12.5¢
Dividends from major subsidiaries		
Wharf	978	978
Wheelock Properties	154	138
Financial position		
Total assets	179,125	149,027
Net debt	21,912	15,571
Shareholders' equity	56,651	49,262
Total equity	114,159	99,542
Net assets per share	HK\$27.88	HK\$24.25
Net debt to shareholders' equity	38.7%	31.6%
Net debt to total equity	19.2%	15.6%

Financial year/period	Group profit to equity shareholders		Shareholders' equity HK\$ Million	Earnings per share HK¢	Dividends per share HK¢
	Before property revaluation HK\$ Million	After property revaluation HK\$ Million			
1998/99	808	657	27,548	32.4	7.5
1999/00	1,821	864	27,242	42.6	7.5
2000/01	1,371	523	28,419	25.8	7.5
2001/02	1,452	547	26,485	26.9	7.5
2002/03	1,600	35	22,790	1.7	7.5
2003/04	2,276	2,303	26,544	113.3	9.0
2004/05	2,498	8,337	31,435	410.3	11.0
2005/06	3,203	10,316	41,016	507.7	12.5
2006/07	3,008	6,310	49,262	310.5	12.5
2007 (Note 1)	3,361	7,615	56,651	374.8	12.5

Notes:

1) The Company has changed its financial year end date from 31 March to 31 December to get in line with that of The Wharf (Holdings) Limited ("Wharf"), the major subsidiary of the Company (see note 2(a) to the financial statements).

2) Certain figures have been reclassified or restated to comply with the prevailing HKFRSs.